State of California **DEPARTMENT OF TRANSPORTATION**

Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: January 22-23, 2003

Reference No.: 2.1b.(2)

Information Item

From: ROBERT L. GARCIA Prepared by: Jim Nicholas

Chief Financial Officer Division Chief

Transportation Programming

Ref: STIP AMENDMENT 02S-048 NOTICE

The Riverside County Transportation Commission (RCTC) has asked that this proposed STIP amendment be noticed at the January 2003 Commission meeting, and considered for approval in February. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in February 2003 or later.

The City of Palm Springs proposes to delay \$1,936,000 of Regional Improvement Program (RIP) funds from Fiscal Year (FY) 2003-04 to FY 2004-05 for the construction phase of the Indian Canyon Drive Widening project (PPNO 1007). This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval at the February 2003 Commission meeting.

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BACKGROUND:

The City of Palm Springs will be requesting an allocation for the environmental (PA&ED) component at the February 2003 Commission meeting for the widening of Indian Canyon Drive. Once the PA&ED allocation is approved, the City will need 18 to 24 months to complete the environmental approval process. To accommodate this schedule, the City is requesting to delay the Construction (CON) component from FY 2003-04 to FY 2004-05.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

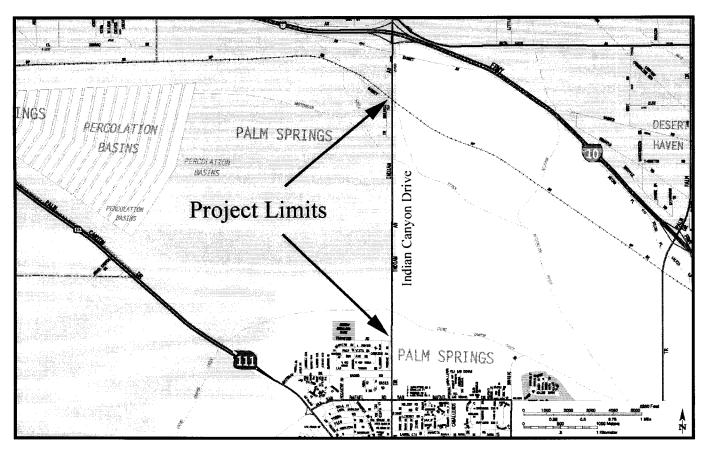
County		CT District	PPN	О	EA	Element	Const. Year		PN	A Back	PM Ahead		Route/Corridor		
Riverside County		08	1007	7		LA	2003 2004								
Implementing Age		ncy:	PA&ED	City of Palm Springs		ngs	AB 3090		PS&	E	City of Palm Spri				
(by component)			R/W		City of Palm Springs		AB 3090		CON	1	City of Palm Spri		ngs AB 3090		
RTPA/CTC:		Riverside County Transportation Commission (RCTC)													
Project Title:		Indian Canyon Drive Widening													
Location:		In the City of Palm Springs, on Indian Canyon Drive from Tramview Road to Union Pacific Railroad Bridge													
Descripti	ion:	Widen existi	ng two-lan	e roadwa	y to four l	anes									
					(DOI	LARS IN T	THOUSA	NDS)							
		Project Totals by Fiscal Year							Project Totals by Component						
FUND	TOTAL	Prior	02/03	03/04	04/05	05/06	06/07	PA& (E &		PS&E (Design)	R/W SUP	CON SUP	R/W	CON	
STIP Pro	ogrammin	g-RIP		againg entress	4000	Line Pi	1.1.4					a(65) 625 (815)	100 Harris 100 Personal Control of the Control of t	September 1986	
Existing	\$2,19	9	\$263	\$1,936					\$87	\$176				\$1,936	
Change	\$	Ö		(\$1,936)	\$1,936						•••••				
Proposed	\$2,19	9	\$263	\$0	\$1,936				\$87	\$176				\$1,936	
City of P	alm Sprin	igs – Local F	unds	Man III	1 7 1						944	5 / 54		quel a c	
Existing	\$1,12	5	\$135	\$990					\$45	\$90				\$990	
Change	\$	Ö		(\$990)	\$990					•••••					
Proposed	\$1,12	5	\$135	\$0	\$990				\$45	\$90				\$990	
TOTALS	Li EU	16511	1111				1555	300		1 3 4 4			15 Xa V. 15	1765	
Existing	\$3,32		\$398	\$2,926					\$132	\$266	<u></u>			\$2,926	
Change	\$			(\$2,926)						.,,	ļ				
Proposed	\$3,32	4	\$398	\$0	\$2,926				\$132	\$266				\$2,926	

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STIP AMENDMENT 02S-048

Location Map



08-Riverside

PPNO 1007

Location: In Palm Springs, Indian Canyon Road

from Tramview Road to Union Pacific

Railroad bridge.

Description: Widen roadway.

